

THE PAST

1956 - '77

• I-SYST: 90-10/HTF

• Primary }  
 • Secondary } 50-50  
 • Rural } Gen Revs

1978 - '91

• I-SYST: 90-10 HTF

• P/S/R: 70-30 HTF

ISTEA/TEA-21/SAFE TEA

1991 - 2005

• NHS — 80-20

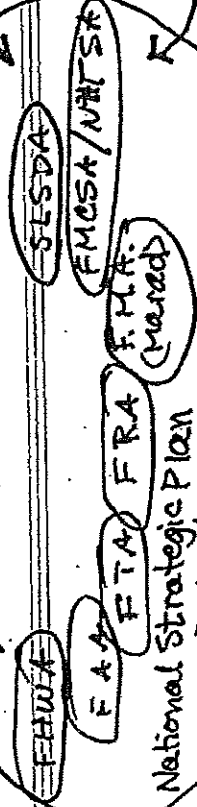
- I-SYST.
- NHS (P/S/R)
- Safety
- HPO

- Mega-projects
- SRZS
- Bridge

THE FUTURE OF TRANSPORTATION

DOT

o ASS. SEC/Dr Undersec - Intermodalism



TODAY

108 CATEGORIES FOR HTF Funding

THE FUTURE > 4 MAJOR FORMULA PROGRAMS

o CRITICAL ASSET PRESERVATION

I-Point NHS  
 HWY - BRIDGE

o HIGHWAY SAFETY IMPROVEMENT

Rural Rd Safety RR, Gr, Xing etc.  
 Motorcycle Safety

o SURFACE TRANSPORTATION PROG

Enhancements - 10% set-aside  
 HPO Sub-Allocations - based on Population

o CONGESTION MITIGATION + AIR QUALITY IMPROVEMENT

15% of Hwy miles - in urban  
 50% of VMT

Smaller Formula Progs.

- SRIS
- Rec Trails
- Ferry Boats (now discon. Convert to Formula)

New: Freight Improvement Formula - NHS + RuRds

PROBLEM - EQUITY BONUS -  
 - Is The largest hwy prog  
 - Retain as some form of equity

(Discretionary →)

## DISCRETIONARY PROGRAMS

- Non-Formula

## METROPOLITAN MOBILITY/ACCESS

- 68 maj metros
- \$78B congestion costs
- NAs/TRB - evaluate, Recommend (e.g.) 30±
- \$1B/6yrs, + TCB/TEX B/  
GARVEE/PAB/TIF/SIB  
TOLLS/CONGES. Pricing
- Pub. Fin. Auth oversight
- 6YR TARGET PLAN
- Annual Progress Reports
- 6-yr Accountability Report
- Might have a formula element-

## Projects of Nat'l Significance

- Federal Lands Hways
  - Public lands
  - Park Roads
  - Forest Hx Roads
  - Refuge Roads
  - I.R.Rds
  - All have internal formulas, but are consid. Discr.
- ## Scenic By-Ways

## MANAGE'T STRUCTURE

- From 108 > 4 categories

## FROM PRESCRIPTIVE

to

## PERFORMANCE

- DOT + STATES design:
- 6-yr Targets for each of 4
- Annual Benchmarks
- Annual Reports on Progress
- TO DOT/Congress
- Transparency - on web {<sup>ST</sup><sub>DOT</sub> Cong
- Practical Design Solutions

## F. Hw Adm Re-Structure

## Ofc. of Expedited Project Delivery

## Ofc. of Liveability

## TRANSIT - New Starts / Small Starts

- Level decision - making factors between Hwy + Transit choices/projects
- CEI (Cost-Effec. Index): Delete
- Replace w/ greatly simplified Review process.
- Reduce time from 14 yrs to 6-8yrs